Budget Summary Report for EDGEWOOD ISD

	2020 - 2021 Acti	ual budget			2021 - 2022 "Proposed" Budget		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
(		Expenditures	Expenditures		at entreberation	Expenditures	Expenditure
Instruction	Instruction	*******	40.404	Instruction			
11	Instructional	\$6,048,863	\$6,401	11	Instruction Instructional	\$6,081,937	\$5,9
	Resources, Media				Resources, Media	100000	Water Breeze
12	Services	\$7,994	\$8	12	Services Media	\$7,995	
	Curriculum	41,00			Curriculum	41,533	
	Development & Staff	PART HE			Development & Staff	1900	
13	Development	\$238,350	\$252	13	Development	\$248,975	\$
	Payment to Juvenile				Payment to Juvenile	Control of the Contro	FRE USINE NA
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$6,295,207	\$6,662		Total:	\$6,338,907	AND DESCRIPTION OF THE PARTY OF
Mary Mary Mary Mary			7.11.2				
Instructional				Instructional		NAME OF TAXABLE PARTY.	THE THEORY
Support				Support			
	Instructional				Instructional		
21	Leadership	\$136,602	\$145	21	Leadership	\$128,928	\$
23	School Leadership	\$740,439	\$784	23	School Leadership	\$863,868	\$8
	Guidance &				Guidance &	S. P. P. P. S.	
	Counseling,				Counseling,		APPENDED
31	Evaluation	\$142,756	\$151	31	Evaluation	\$95,718	
20	Carlet Wards Commission						
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services Co-curricular/ Extra-	\$210,939	\$223	33	Health Services Co-curricular/ Extra-	\$224,467	\$.
36	curricular Activities	\$657,222	\$695	36	curricular Activities	\$704 500	
36				36	A STATE OF THE PARTY OF T	\$701,592	
	Total	\$1,887,958	\$1,998		Total	\$2,014,573	\$1,
						DEVALUE OF THE SECOND	
Central	TREES TO THE PARTY OF THE PARTY	EVELOCITY OF		Central			10 11
Administration	BENEFIT STATE OF	SHOW THE PARTY OF	District Control	Administration			The second
Nonement	General			Auministration	General	A PER STATE OF STATE	and the second
41	Administration	\$453,127	\$479	41	Administration	\$570,719	s
	Expenditures to	\$400,127	\$413		Expenditures to	\$570,718	DR DATE OF STREET
	publish all statutorily				publish all statutorily	4 4 9 4	
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,000	\$1	Notices	representatives.	\$1,000	
	Expenditures for			2015/05/10/2015		Called Street Street	August Les aug
	"directly or indirectly				Expenditures for		
	influencing or			图 医原性系统病	"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				REAL PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PARTY OF THE PART	Barrier Terror Plan	
	legislation or				to influence the		
					outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$500		Lobbying	Code."	\$500	Charles of the same of the sam
	Total:	\$454,627	\$481	A LEADING TO SERVICE STATE	Total:	\$572,219	
istrict				District			
Operations	DI-1111			Operations			Land Control
51	Plant Maintenance &				Plant Maintenance &	100 100 110	
	Operations	\$1,118,975	\$1,184	51	Operations	\$1,190,050	\$1
	Security and				Security and		
52	Monitoring	\$137,461			Monitoring	\$142,830	
53	Data Processing	\$464,574	\$492	53	Data Processing	\$462,174	1 100 4 10 4
34	Student				Student	Halfs and Black	
35	Transportation Food Services	\$451,111		34	Transportation	\$406,575	
33		\$580,844		4797	Food Services	\$726,57	
	Total:	\$2,752,965	\$2,913	2423	Total:	\$2,928,200	\$2
ebt Service				Dobt Co.			
71	Debt Service	\$044.000	****	Debt Service	Dobt Coming	****	
- ''	Dent Service	\$941,950	\$997	71	Debt Service	\$820,604	1
Other				Other			
61	Community Service	-	***	Other 61	Community Sanday		
01	Facilities Acquisition	\$0	\$0	101	Community Service	\$(	J LEAST BOOK
81	and Construction	\$416,447	\$441	81	Facilities Acquisition and Construction	\$054.00	
	Contracted	#410,447	3441	0122	Contracted	\$954,23	1
	Instructional Services		Programme and the		Instructional Services		
	Between Public	and pulling the state of			Between Public		Part Control
91	schools	\$(	\$0	91	schools		1
91	Incremental Cost	\$0	\$0	3	Incremental Cost	Si Si	4
	Associated with	The Market State of the State o			Associated with		
	Chapter 41 School	A CONTRACTOR OF THE PARTY OF TH			Chapter 41 School		ALC: COM
92	Districts	so	\$0	92	Districts	s	
	-10111010	30	30	34	Districts	TOTAL STATE OF THE	S BULL TO SELL
	Payments to Fiscal			<b>基</b> 上层 图2000	Payments to Fiscal		
	Agents for Shared	THE PROPERTY OF			Agents for Shared		
93	Service Arrangements	\$2,500	\$3	93	Service Arrangements	\$80	0
	Payments to Tax	42,300	-	THE SERVICE AND	Payments to Tax	<b>300</b>	
97	Increment Funds	\$1	\$0	97	Increment Funds	s	0
			-	DESTRUCTION OF THE PARTY OF THE	III TAKARAH BANGSAN MAKAMBANAN	Part State Control	
	Inter-government	The second second	The state of the s		Inter-government	3 1 7 2 4 1 1 4	
	charges not Defined				charges not Defined in		
	1. 04				THE PARTY OF THE P	A	WITH THE PERSON NAMED OF PERSONS ASSESSED.
99	in Other codes	\$73,00	577	99	Other codes	\$77,50	0